



anima

澳門愛護動物協會
SOCIEDADE PROTECTORA DOS ANIMAIS DE MACAU
SOCIETY FOR THE PROTECTION OF ANIMALS (MACAU)

LIFE HONORARY PRESIDENTS

Dr. Ho Hau Wah

Steve Wynn

BOARD OF DIRECTORS

President

Albano Martins

Vice-Presidents

Guy Lesquoy

Ian Smith

Treasury

Lee Ho Yee

Secretary

Luk Pui Ki Paulina

Members

João Janela Baptista da Silva

Diana Fátima da Silva

José Eduardo Soares Duarte

Georgina Rangel

Ho Sio Man

Chan Hon Keong

Alice Pereira Gomes Eusébio

Francisco Leandro

Julia Jerosh Herold Brockman

Ung Chi Han

SUPERVISORY BODY

President

Chui Sai Cheong

Vice-President

Lau Veng Seng

Member

António Félix Pontes

GENERAL ASSEMBLY

President

Ana Soares da Silva

Vice-President

José Celestino Maneiras

Member

Tam shuk Han Sally

Macau, 27 January 2017

Our ref 014-01-2017-WW

Ms. Winnie Wong

Senior Vice-President

Corporate Communications & Community Affairs

Sands China Ltd.

Macau

THANKS FOR YOUR SUBSIDY FOR 2016 REGARDING EXPENSES WITH ANIMALS

Dear Ms. Winnie Wong,

Following our letter ref 010-06-2016-WW, dated 27th June 2016, where we ask your kind support for covering part of the expenses with animals, and your letter dated 28th November 2016, we thank you and all the group of Sands for supporting us in 2016, with a donation of MOP 300,000.00.

As you may see by the enclosed P&L we have spent MOP 526,708.93 in expenses with our clinic for the welfare of animals, MOP 1,015,708.93 with external clinics for the welfare of animals and MOP 1,157,435.43 for food for animals. We also have spent MOP 49,790 in licenses and MOP 270,200.89 in several expenses with animals.

Besides that we have spent in equipment the amount of MOP 32,678.00 as you can also see by the ledger enclosed.

We send now the ledgers of those accounting items and we have selected two of those items sending also some copies of the bills exceeding the amount you have supported us, as we have over exceeded the amount provided by Sands.

Once again, thanks for your strong support to our Association, the only animal welfare association in Macau with the highest statue of Public Utility conferred by the Macau Government in 2009!

Yours sincerely

Albano Martins
President and CEO

Enc: several

FOUNDED ON 11/12/2003

GRANTED THE STATUS OF PUBLIC
UTILITY BY THE MACAU SPECIAL
ADMINISTRATIVE REGION ON
25/11/2009

NEVER ABANDON YOUR PETS

Estrada do Altinho de Ká Hó – Coloane

路環九澳高頂馬路

C.P. 1010-Macau P.O.Box 1010- Macau 澳門郵政信箱 1010 號

Tel/Fax 28323396, 28715 732, Tel 28703 224

Emails: info@animamacau.org Website: <http://animamacau.org>

2016 ANIMA P&L ACCOUNT & INVESTMENT

	Designation	2016 P&L 13th month	2016 P&L 13th month
			Subtotals
	EXPENSES		
	(1.1) TOTAL EXPENSES	9,123,570.44	9,123,570.44
	(2.1) CURRENT EXPENSES (inc Depreciation)	9,123,570.44	9,123,570.44
	(2.2) CURRENT EXPENSES (not inc Depreciation)	8,728,414.47	8,728,414.47
	Cost of Merchandising sold	170.00	170.00
	Third Party Supplies		
	Gasoline (rescue Vans)	51,353.30	
	Water	65,666.80	
	Electricity	169,650.00	
	Materials for repair & maintainace	23,895.80	
	Consumable expenses	19,605.00	
	Office appliances & stationary	47,908.88	
	Promotion materials	6,386.60	
	Other supplies	43,641.10	428,107.48
	Third Party Services		
	Rents and leasing	142,250.00	
	Representaion expenses	5,000.00	
	Repairing and maintenance	384,158.00	
	Telephone, faxes and postage	18,531.35	
	Insurance	12,417.90	
	Advertisement and Promotion	9,055.00	571,412.25
	Specialized works	0.00	
	Transports of merchandise	7,605.00	
	Transports of staff	146.00	
	Travel and Acomodation	41,160.31	
	Commissions to intermediates	0.00	
	Lawyers & Notaries	0.00	
	Other services	20,580.90	69,492.21
	Taxes		
	Veihicles circulation Tax	0.00	
	Other licenses	0.00	
	Other Taxes	0.00	0.00
	Staff Expenses		
	Salaries	3,940,979.10	
	13th month salary	328,277.30	
	Adititional remunerations	3,150.00	
	Other remuneration	63,679.00	
	Transport Allowance	71,368.40	
	Mobile Allowance	12,744.50	
	Social Security Fund	40,190.00	
	Staff training & Recruitment	0.00	
	Medicine	0.00	
	Lunch allowance	97,482.20	
	Staff Insurance	30,198.30	
	Food	12,412.60	
	Other staff expenses	25,341.80	
	Others	4,062.60	4,629,885.80
	Financial Expenses		
	Bank interest	591.26	
	Bank transfers	4,903.32	
	Other financial expenses	0.00	5,494.58
	Other Expenses		
	Events	464.20	
	Campaigns	3,856.20	
	Annual Dinner	0.00	
	Materials for offering and related expenses	0.00	
	Expenses in private clinics	1,015,396.50	4,320.40

4

VJ

2016 ANIMA P&L ACCOUNT & INVESTMENT

	Designation	2016 P&L 13th month	2016 P&L 13th month
			Subtotals
	EXPENSES		
	(1.1) TOTAL EXPENSES	9,123,570.44	9,123,570.44
	(2.1) CURRENT EXPENSES (inc Depreciation)	9,123,570.44	9,123,570.44
	(2.2) CURRENT EXPENSES (not inc Depreciation)	8,728,414.47	8,728,414.47
	Expensesd with Anima clinic	526,708.93	
	Food for animals	1,157,435.43	
	Licenses	49,790.00	
	Several expenses with Animals	270,200.89	3,019,531.75
	Other expenses	0.00	0.00
	Depreciation	395,155.97	395,155.97
	(3) OTHER EXPENSES (EXTRAORDINARIES)	0.00	0.00
	(4) Current Income = (5)+(6)	7,990,187.12	7,990,187.12
	Merchandising/services-sales	64,317.00	
	Transport of Animals	800.00	65,117.00
	Membership fees	62,310.00	
	Members donation	91,235.03	153,545.03
	Non members donation (individuals)	320,125.61	
	Non members donation (corporations)	2,972,416.62	3,292,542.23
	Income to regularize	26,248.75	
	Events	306,989.00	
	Godparents program	172,773.60	
	Acomodation	24,020.00	
	Donation for dessex		
	Licenses fees received	30,430.00	
	Donation Boxes	343,807.51	
	Donations for specific animals (Total)	74,714.00	978,982.86
	(5) Income generated by our activites	4,490,187.12	4,490,187.12
	(6) Finance by Macau Foundation	3,500,000.00	3,500,000.00
	(7) OTHER INCOME (EXTRAORDINARY)	0.00	0.00
	(8) Total Income =(4)+(7)	7,990,187.12	7,990,187.12
	(9.1) Profit & Loss(before depreciation)= (8)-(2.1)+(3)	-738,227.35	-738,227.35
	(9.2) Profit & Loss= (8)- (1)	-1,133,383.32	-1,133,383.32
	Investment		
	Items	2016 13th Month	
	(10) Equipment (fixed assets)	32,678.00	
	(9.1)-(10) P&L less depreciation + Investment expenses	-770,905.35	

Anima-Sociedade Protectora dos Animais de Macau BALANCE SHEET (at 31 Dec 2016) (13th month)

ASSETS		LIABILITIES:	
		(in Macau patacas)	
FIXED ASSETS:		CURRENT LIABILITIES:	
Property, plant & equipment	16,345,949.34	Bank Overdraft	0.00
Less: Provision for Depreciation	<u>-4,426,312.44</u>	Loans from members	1,350,000.00
		Receipts in Advance	30,664.46
CURRENT ASSETS:		Suppliers / creditors	<u>939,040.45</u>
Cash at Hands	12,992.61		2,319,704.91
Bank accounts	184,631.16	Retained funds	11,075,247.08
A/C Receivable, Prepayments	57,958.00	Surplus/Deficits	-1,133,383.32
Merchandise	<u>86,350.00</u>		9,941,863.76
	341,931.77		
TOTAL ASSETS	12,261,568.67	TOTAL LIABILITIES AND FUNDS	12,261,568.67

Anima-Sociedade Protectora dos Animais de Macau

BALANCE SHEET

(at 31 Dec 2016) (13th month)

ASSETS		LIABILITIES:	
		(in Macau patacas)	
FIXED ASSETS:		CURRENT LIABILITIES:	
(A) Property, plant & equipment	16,345,949.34	Bank Overdraft	0.00
Less: Provision for Depreciation	<u>4,426,312.44</u>	Loans from members	1,350,000.00
	11,919,636.90	Receipts in Advance	30,664.46
CURRENT ASSETS:		Suppliers / creditors	<u>939,040.45</u>
Cash at Hands	12,992.61		2,319,704.91
Bank accounts	184,631.16	Retained funds	11,075,247.08
A/C Receivable, Prepayments	57,958.00	Surplus/Deficits	-1,133,383.32
Merchandise	<u>86,350.00</u>		9,941,863.76
	341,931.77		
TOTAL ASSETS	12,261,568.67	TOTAL LIABILITIES AND FUNDS	12,261,568.67

INVESTMENT: (A)-(B)
 = 1408 32,678.00
 DF

Anima-Sociedade Protectora dos Animais de Macau

BALANCE SHEET (at 31 Dec 2015) (13th month)

(in Macau patacas)

ASSETS		LIABILITIES:	
FIXED ASSETS:		CURRENT LIABILITIES:	
Property, plant & equipment	16,313,271.34	Bank Overdraft	0.00
Less: Provision for Depreciation	<u>-4,031,156.47</u>	A.C Payable	1,434,505.20
	12,282,114.87	Receipts in Advance	0.00
		Temporary accounts	<u>0.00</u>
			1,434,505.20
CURRENT ASSETS:			
Cash at Hands	8,377.61		
Bank accounts	192,695.70	Retained funds	12,603,525.95
A/C Receivable, Prepayments	26,562.10	Surplus/Deficits*	<u>-1,528,278.87</u>
Merchandise	<u>0.00</u>		11,075,247.08
	227,635.41		
TOTAL ASSETS	12,509,750.28	TOTAL LIABILITIES AND FUNDS	12,509,752.28

* Current surplus/deficit for the year	-1,523,847.87
Extraordinary results	-4,431.00
Results from Previous years	0.00
Provisions	<u>0.00</u>
Total	-1,528,278.87



anima

澳門愛護動物協會
SOCIEDADE PROTECTORA DOS ANIMAIS DE MACAU
SOCIETY FOR THE PROTECTION OF ANIMALS (MACAU)

Anima in Numbers

		2015	2016 (prov)	Notes:
1	Land area (m2)	2,508	2,591	
2	Total of dogs pens (excluding lobbies, free areas, rooms and and halls temporarily occupied)	76	88	
3	<i>in old area</i>	49	53	
4	<i>in building area (basement)</i>	5	13	
5	<i>in building area (Ground floor)</i>	13	13	
6	<i>in building area (Terrace)</i>	9	9	
7	Number of pens (cats) (inc free outside area)	9	14	CP+R
8	Number of rooms in vet area	10	10	
9	Number of rooms in Association area	7	7	
10	Number of Members	629	669	
11	Number of Staff	35	36	4PT
12	Number of Volunteers	527	777	
13	Number of Friends in facebook	5,000	-	
14	Number of followers in facebook cause pages	10,798	22,654	likes/16/1/2017
15	Number of Godparents	225	290	
16	Number of animals in Anima	529	555	
17	<i>of which dogs</i>	335	372	29/11/2016
18	<i>of which cats</i>	194	183	29/11/2016
19	Number of dogs handled by Anima outside	302	325	29/11/2016
20	<i>Of which SPP</i>	302	325	29/11/2016
21	Number of cats handled by Anima (or Anima vol.) outside (aprox.)	2,120	1,900	est.
22	Number of rescues	397	476	
23	<i>of which dogs</i>	202	190	
24	<i>of which cats</i>	195	286	
25	Number of adoptions	184	216	
26	<i>of which dogs</i>	69	63	
27	<i>of which cats</i>	115	153	
28	Number of animals fostered	29	23	31/10/2016
29	<i>of which dogs</i>	21	18	30/10/2016
30	<i>of which cats</i>	8	5	30/10/2016
31	Number of visitors	5,768	7,519	
32	Number of Schools, associations and groups visiting Anima or visited by Anima	90	165	
33	Total Income	5,842,528.36	7,990,187.12	
34	Total Current Expenses (no depreciation)	6,959,223.23	8,728,414.47	
35	Total Extraordinary Income	33.00	0.00	
36	Total Extraordinary Expenses	4,464.00	0.00	
37	<i>Net (Income-Expenses)</i>	-1,121,125.87	-738,227.35	
38	Total Assets	12,509,750.28	12,261,568.67	
39	Total Liabilities	1,434,505.20	2,319,704.91	



Anima- Number of Visitors in 2016

Day	Month												Total
	1	2	3	4	5	6	7	8	9	10	11	12	
1	17	29	15	10	35	7	12	5	37	17	4	14	202
2	17	15	10	38	24	7	35	2	8	31	12	14	213
3	34	16	4	64	19	6	26	12	30	0	10	48	269
4	7	16	13	7	11	14	1	2	24	13	3	61	172
5	9	22	70	11	9	24	9	19	13	9	18	13	226
6	8	46	59	11	4	3	2	67	11	9	23	16	259
7	2	37	8	8	57	8	8	20	4	4	10	30	196
8	4	36	7	8	44	11	3	19	14	67	9	35	257
9	28	10	5	40	5	7	48	9	7	41	7	97	304
10	33	25	10	81	10	9	38	15	25	14	0	65	325
11	32	17	6	7	7	60	8	25	40	12	6	68	288
12	8	10	21	1	12	2	5	13	8	4	46	37	167
13	11	29	22	20	2	23	34	28	16	12	52	17	266
14	5	38	9	8	36	10	5	32	5	10	15	10	183
15	1	13	9	3	43	5	6	9	8	38	35	8	178
16	10	10	10	34	6	11	32	11	6	32	36	10	208
17	50	18	4	34	18	18	21	10	25	8	32	44	282
18	12	23	4	12	16	13	3	17	26	0	5	105	236
19	9	6	59	23	27	30	4	0	29	16	26	36	265
20	8	35	35	18	19	12	10	12	35	13	33	44	274
21	4	41	6	9	66	6	4	26	39	0	8	29	238
22	4	9	11	10	65	13	8	7	33	39	8	26	233
23	70	10	5	36	18	9	29	22	12	23	8	28	270
24	43	6	2	42	8	8	29	15	28	9	15	12	217
25	7	12	12	8	14	35	15	13	32	7	5	13	173
26	34	8	44	14	16	22	9	8	14	6	67	21	263
27	48	40	34	18	2	2	22	38	8	2	69	31	314
28	32	118	19	9	34	14	34	28	4	9	10	37	348
29	7	22	20	9	31	3	8	19	6	56	18	36	235
30	34		11	87	8	10	19	6	4	31	28	43	281
31	58		11		6		26	9		4		63	177
Total	646	717	555	680	672	402	513	518	551	536	618	1111	7,519
Average	20.83871	24.724138	17.90323	22.66667	21.67742	13.4	16.54839	16.70968	18.36667	17.29032	20.6	35.83871	
Monthly Grow	12.0%	37.6%	-16.9%	16.2%	103.0%	43.1%	19.3%	28.2%	42.0%	-6.9%	10.95%	146.89%	
Acc Growth	12.0%	24.1%	8.6%	10.5%	21.9%	23.9%	23.3%	23.9%	25.5%	21.6%	20.50%	30.36%	

Anima- Number of Attendance in 2016

Day	Visited	Month												Total Visitors	Number of Groups
		1	2	3	4	5	6	7	8	9	10	11	12		
37	Our Lady of Fatima Girl's School (Volunteering)				5									5	1
38	Our Lady of Fatima Girl's School (Volunteering)				5									5	1
39	Our Lady of Fatima Girl's School (Volunteering)				5									5	1
40	Our Lady of Fatima Girl's School (Volunteering)				5									5	1
41	TIS volunteer				5									5	1
42	Our Lady of Fatima Girl's School					20								20	1
43	Dr. Fan's Veterinary Center					2								2	1
44	Suncity Group					14								14	1
45	Escola Choi Nong Chi Tai					19								19	1
46	Kwong Tai Middle School					17								17	1
47	Wynn					7								7	1
48	Rolling Puppet Theatre (Face Painting Tour at Shelter)					16								16	1
49	Our Lady of Fatima Girl's School (Volunteering)					5								5	1
50	Our Lady of Fatima Girl's School (Volunteering)					5								5	1
51	Our Lady of Fatima Girl's School (Volunteering)					5								5	1
52	Our Lady of Fatima Girl's School (Volunteering)					5								5	1
53	TIS volunteer					5								5	1
54	New Life Org Smart Youth volunteer					8								8	1
55	Melco Crown Macau						28							28	1
56	Hard Rock Hotel Macau						12							12	1
57	Macau Foundation						6							6	1
58	New Life Org Smart Youth volunteer						8							8	1
59	Escola Luso-Chinesa Tecnico-Profissional							16						16	1
60	Aliança de Povo de Instituição de Macau							9						9	1
61	Lar de S. Jose Ka-Ho Coloane Macau							23						23	1
62	Sheng Kung Hui Taipa Youth Service Team							18						18	1
63	Hou Kong Middle School							29						29	1
64	New Life Org Smart Youth volunteer							8						8	1
65	Melco Crown Macau								30					30	1
66	Hou Kong Daily								2					2	1
67	Rotaract Club of Macau Central								12					12	1
68	New Life Org Smart Youth volunteer								8					8	1
69	vet volunteer								2					2	1
70	Sheng Kung Hui Youth Center									9				9	1
71	IACM									10				10	1
72	Teledifusão de Macau (TDM)									3				3	1
73	Macau Anglican College									26				26	1
74	Macau Anglican College									27				27	1
75	Macau Anglican College									28				28	1
76	Macau Anglican College									27				27	1
77	New Life Org Smart Youth volunteer									8				8	1
78	AGOM Youth										25			25	1
79	UMAC Stanley Ho East Asia College										12			12	1
80	Santa Rosa English Section										27			27	1
81	UMAC Ma Man Kei and Lo Pak Sam College										16			16	1

Anima- Number of Attendance in 2016

Day	Visited	Month												Total Visitors	Number of Groups
		1	2	3	4	5	6	7	8	9	10	11	12		
82	TIS volunteer										5			5	1
83	New Life Org Smart Youth volunteer										8			8	1
84	Sheng Kung Hui Youth Service											15		15	1
85	The International School of Macau											23		23	1
86	The International School of Macau											23		23	1
87	The International School of Macau											25		25	1
88	ARTM (Youth Team)											10		10	1
89	University of Macau (Choi Kai Yau College)											12		12	1
90	MUST volunteer											6		6	1
91	MUST volunteer											6		6	1
92	New Life Org Smart Youth volunteer											8		8	1
93	TIS volunteer											5		5	1
94	UMAC volunteer											3		3	1
95	TDM											2		2	1
96	TDM											2		2	1
97	IACM Inspection team											3		3	1
98	Parisian											40		40	1
99	Parisian											40		40	1
100	Escola Luso-Chinesa Tecnico-Profissional											20		20	1
101	Hard Rock Hotel Macau											10		10	1
102	Hard Rock Hotel Macau											10		10	1
103	YMCA											5		5	1
104	Uniao Geral das Associacoes dos Moradores de Macau											18		18	1
105	Hou Kong Middle School											22		22	1
106	HK Media Crew for CTM											3		3	1
107	New Life Org Smart Youth volunteer											8		8	1
108	anyhelp											4		4	1
109	Our Lady of Fatima Girl's School (Volunteering)											5		5	1
110	Our Lady of Fatima Girl's School (Volunteering)											5		5	1
111	Our Lady of Fatima Girl's School (Volunteering)											4		4	1
112	Our Lady of Fatima Girl's School (Volunteering)											4		4	1
113	Our Lady of Fatima Girl's School (Volunteering)											3		3	1
114	HK media crew for CTM Porject											1		1	1
115	Vinny Hoi											1		1	1
116	Vinny Hoi											1		1	1
117	Vinny Hoi											1		1	1
118	Vinny Hoi											1		1	1
119	Vinny Hoi											1		1	1
120	Angelica Bull											1		1	1
121	Venetian Landscaping Volunteer team											6		6	1
122	Venetian Landscaping Volunteer team											6		6	1
123	Venetian Landscaping Volunteer team											6		6	1

Anima- Number of Attendance in 2016

Day	Visited	Month												Total Visitors	Number of Groups
		1	2	3	4	5	6	7	8	9	10	11	12		
124	Venetian Landscaping Volunteer team												4	4	1
125	Venetian Landscaping Volunteer team												3	3	1
126	Venetian Landscaping Volunteer team												3	3	1
127	Venetian Landscaping Volunteer team												2	2	1
128	Venetian												3	3	1
129														0	
Total	Total number of visitors	201	38	67	114	128	54	103	54	138	93	136	252	1,378	128
Acum Total number of visitors		201	239	306	420	548	602	705	759	897	990	1126	1378		
Total number of groups per month		14	6	9	12	13	4	6	5	8	6	11	34		
Accumulated Total number of groups		14	20	29	41	54	58	64	69	77	83	94	128		
Growth of Groups per month		180.0%	200.0%	12.5%	9.1%	44.4%	-20.0%	0.0%	0.0%	300.0%	50.0%	37.5%	750.0%		
Accumulated growth of groups		180.0%	185.7%	93.3%	57.7%	54.3%	45.0%	39.1%	35.3%	45.3%	45.6%	44.6%	85.5%		



anima
澳門愛護動物協會
SOCIÉDADE PROTECTORA DOS ANIMAIS DE MACAU
SOCIETY FOR THE PROTECTION OF ANIMALS (MACAU)

Animal- Number of Attendance in our Visits Out - 2016

Day	Institutions Visited	Month												Total Participants	Total Events
		1	2	3	4	5	6	7	8	9	10	11	12		
1														0	
2														0	
3														0	
4	School of Nations											50		50	1
5	2016 Fundraising for homeless animals - Woofing for a Cause			140										140	1
6														0	
7														0	
8	Estrela do Mar School (E-Memory event)							80						80	1
9	HK Any Mo Market				75									75	1
10	HK Any Mo Market, Explanatory Session on Animal Protection				50			21	35	100				206	4
11										39			33	72	2
12	Charity Auction of Paintings													0	1
13														0	
14			70											70	1
15					36									36	1
16											47			47	1
17														0	
18													28	28	1
19	Cheng Yu Tung College Charity Sale			150										150	1
20	Exmoo News Interview in Nam Van Lake			10		75								85	2
21	Galaxy Entertainment Group - Community and Public Relations					19								19	1
22	Volunteer Group													0	
23	Lwig's Fund													0	
24	Jardim Infantil da Caritas											55		55	1
25	SRCCA Movie Show								102	25			29	156	3
26	Associaça Promotora do Desenvolvimento de Macau						20			19				39	2
27	Taipa Dog Carnival		83	79								119		281	3

